



**PORT OF GUAM**  
 ATURIDATI PUETTON GUAHAN  
**Jose D. Leon Guerrero Commercial Port**  
 1026 Cabras Highway, Suite 201, Piti, Guam 96925  
 Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445  
 Website: www.portguam.com



Eddie Baza Calvo  
 Governor of Guam  
 Ray Tenorio  
 Lieutenant Governor

JAN 30 2014

The Honorable Judith T. Won Pat  
 Speaker  
 IMina Trentai Dos Na Liheslaturan Guahan  
 155 Hesler Street  
 Hagatna, Guam 96910

32-14-1223  
 Office of the Speaker  
 Judith T. Won Pat, Ed. D.  
 Date 1-30-14  
 Time 10:44 am  
 Received by [Signature]

Dear Speaker Won Pat:

*Hafa Adai!*

Pursuant to Public Law 29-113, Chapter VII, Section 2, the attached report is for the month ending December 31, 2013 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed FY2014 Staffing Patterns Report are accurate.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,

JOANNE M.S. BROWN  
 General Manager

2014 JAN 30 AM 11:30

Attachments

Cc: Senator Tom Ada  
 Public Auditor  
 Deputy General Manager, *Operations*  
 Deputy General Manager, *Admin. & Finance*  
 Acting Financial Affairs Controller

1223



FY-2013  
APPROVED STAFFING PATTERN  
December 31, 2013

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013			P C	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Hourly Rate	Annual Income											
1	432	VACANT	K	5D	\$	23.69											
		Port Police Supervisor					1,375,866.20		77,181.57	336,816.57	13,352.04	5,566.08	16,812.07	84,543.68	6,947.98	1,917,086.19	
35																	
		SAFETY DIVISION (123)															
1	350	ROBERTO, FRANCISCO C.	L	8D	\$	30.43	63,286.00	Y		19,042.76	494.52	173.94	917.65				83,914.86
1	354	SALAS, PAUL R.	J	12B	\$	26.91	55,976.00		16,843.18			173.94	811.65	1,682.98	225.94		75,713.69
1	1602	VACANT	I	2A	\$	15.70											
		Planner Work Coordinator															
1	4227	VACANT	E	3D	\$	9.97	20,728.00			6,237.06	494.52	173.94	300.56	1,682.98	225.94		29,842.99
1	359	VACANT	G	4B	\$	13.21	27,479.00			8,268.43	494.52	173.94	398.45	1,682.98	225.94		38,723.26
1	358	VACANT	G	4B	\$	13.21	27,479.00			8,268.43	494.52	173.94	398.45	1,682.98	225.94		38,723.26
							194,948.00		16,843.18	41,816.67	1,978.08	869.70	2,826.75	6,731.92	903.76		266,918.06
6																	
		PLANNING DIVISION (145)															
1	537	HARRIS, DOROTHY P.	N	11A	\$	43.25	89,960.00		27,068.96			173.94					117,202.90
1	7105	PEREZ, DORA J.C.	L	11A	\$	33.28	69,215.00	Y		20,626.79	494.52	173.94	1,003.62				91,713.87
1	931	PAULINO, HERMAN T.	L	11D	\$	34.28	71,302.40	Y		21,454.89	494.52	173.94	1,033.88	2,400.84	225.94		97,086.42
1	107	JAVELLANA, III JOSE G.	L	10D	\$	32.95	68,530.00	Y		20,620.68	494.52	173.94	993.69				90,812.82
1	102	LIZAMA-ACOSTA, DONNA A.	L	11B	\$	33.61	69,908.80	Y		21,035.56	494.52	173.94	1,013.68	3,606.72	374.40		96,607.62
1	204	ROCIO, FREDERICK	L	8C	\$	30.12	62,649.60	Y		18,851.26	494.52	173.94	908.42	2,170.48	223.34		85,471.56
1	200	VACANT	L	2C	\$	23.73											
		Management/Program Analyst					431,565.80		27,068.96	102,789.19	2,472.60	1,043.64	4,953.28	8,178.04	823.68		578,895.19
7																	
		MARKETING/PIO OFFICE (150)															
1	9001	AGUIGUI, JESSE F.	G	13C	\$	19.09	39,709.00	Y		11,948.44	494.52	173.94	575.78	1,682.98	225.94		54,810.60
1	541	PEREZ, PERRY A.	I	4D	\$	17.51	36,429.00	Y		10,961.49	478.40	173.94	528.22	1,682.98	225.94		50,479.97
1	562	VACANT	N	2B	\$	30.53											
		Port Marketing Administrator															
1	563	VACANT	L	2C	\$	23.73											
		Program Coordinator IV					76,138.00		-	22,909.92	972.92	347.88	1,104.00	3,365.96	451.88		105,290.57
4																	
		OPERATIONS DEPARTMENT (300)															
1	3001	SANTOS, JOHN B.	O	11D	\$	50.79	105,652.00		31,790.69			173.94					137,616.63
1	5001	UNTALAN, JENNIE C.	I	11B	\$	22.69	47,195.20	Y		14,201.04	494.52	173.94	684.33				62,749.03
1	706	QUINTANILLA, KENNETH J.	G	12C	\$	18.35	38,168.00		11,484.75			173.94	553.44	6,516.90	374.40		57,271.43
1	3005	BORJA, JUAN C.	K	11C	\$	29.78	61,942.40	Y		18,638.47	494.52	173.94	898.16				82,147.49
1	3008	CASUPANG, RHRODA B.	I	4B	\$	17.17	35,712.00	Y		10,745.74	494.52	173.94	517.82	3,606.72	374.40		51,625.14
1	627	JENKINS, ARIELL A.V.	C	6C	\$	8.55	17,794.00	Y		5,354.21	494.52	173.94	258.01	2,400.84	225.94		26,701.47
							306,463.60		43,275.44	48,939.46	1,978.08	1,043.64	2,911.77	12,524.46	974.74		418,111.19
6																	
		STEVEDORE DIVISION (310)															
1	4000	PINAULA, SIMON S.	N	10C	\$	42.39	88,171.20	Y		26,530.71	494.52	173.94	1,278.48	2,578.68	277.16		119,504.70
1	4002	QUINATA, CORRINA H. C.	G	11D	\$	17.81	37,044.80	Y		11,146.78	494.52	173.94	537.15	2,170.48	223.34		51,791.01
1	4003	REYES, CALLEN C.	I	9C	\$	21.16	44,012.80	Y		13,243.45	494.52	173.94	638.19	3,606.72	374.40		62,544.02
							169,228.80		-	50,920.95	1,483.56	521.82	2,453.82	8,355.88	874.90		233,839.72
3																	
		CARGO HANDLING (312)															
1	4100	QUINTANILLA, JOSEPH C.	J	12C	\$	27.18	56,535.00		17,011.38			173.94		2,400.84	225.94		76,347.10
1	4102	TOPASNA, JUNIOR D.N.	J	11A	\$	25.61	53,259.00		16,025.63			173.94	772.26				70,230.83
1	4108	ALVAREZ, PATRICK E.	J	8A	\$	22.72	47,264.00	Y		14,221.74	494.52	173.94	685.33	3,606.72	374.40		66,820.65
1	4105	BLAS, ANTHONY M.	J	10D	\$	25.35	52,728.00		15,865.86			173.94	764.56	4,808.18	277.16		74,617.69
1	4104	BORJA, JOHN G.	J	11A	\$	25.61	53,259.00	Y		16,025.63	494.52	173.94		2,400.84	225.94		72,579.87



FY-2013  
APPROVED STAFFING PATTERN  
December 31, 2013

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P/C	RET-DB 0.30	RET-DC 0.30	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income									
1	5300	YOSHIDA, ANGELA M.A.	Cargo Checker	F 14A	\$ 17.08	35,526.40	Y		10,689.89	494.52	173.94	515.13	2,400.84	225.94	50,026.67
1	5313	BARCINAS, MICHAEL J.	Cargo Checker	F 11A	\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	1,682.98	225.94	44,055.89
1	5101	DUEÑAS, GEORGE S.	Cargo Checker	F 20B	\$ 21.69	45,117.00	Y		13,575.71	494.52	173.94	654.20	2,170.48	223.34	62,409.18
1	5309	GUERRERO, ADRIAN A.	Cargo Checker	F 14A	\$ 17.08	35,526.40	Y		10,689.89	494.52	173.94	515.13	3,780.14	223.34	51,403.37
1	5330	HEFLIN, STEVE J.	Cargo Checker	F 13A	\$ 16.42	34,153.60	Y		10,276.82	494.52	173.94	495.23	4,808.18	277.16	50,679.45
1	5321	LEON GUERRERO, ANTONY B.	Cargo Checker	F 10D	\$ 15.01	31,221.00	Y		9,394.40	494.52	173.94	452.70	-	-	41,736.56
1	5320	LUBASAN, JESS MARVIN T.	Cargo Checker	F 13C	\$ 16.75	34,840.00	Y		10,483.36	494.52	173.94	505.18	1,682.98	225.94	48,405.92
1	5303	MANIBUSAN, ANTHONY P.D.	Cargo Checker	F 11B	\$ 15.31	31,849.00	Y		9,583.36	494.52	173.94	461.81	-	-	42,562.63
1	5328	MANIBUSAN, FRANK C.	Cargo Checker	F 14B	\$ 17.25	35,880.00	Y		10,796.29	494.52	173.94	520.26	-	-	47,865.01
1	5218	MENO, THOMAS C.	Cargo Checker	F 10A	\$ 14.57	30,303.00	Y		9,118.17	494.52	173.94	439.39	2,400.84	225.94	43,155.81
1	5215	MESA, TRAVIS P.	Cargo Checker	F 11A	\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	1,682.98	225.94	44,055.89
1	5329	PALOMO, CRAIG-THOMAS D.	Cargo Checker	F 13C	\$ 16.75	34,840.00	Y		10,483.36	494.52	173.94	505.18	2,170.48	223.34	48,890.82
1	5306	PAULINO, BRADLEY S.	Cargo Checker	F 11A	\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	2,400.84	225.94	44,773.75
1	5216	QUINATA, LINA M.	Cargo Checker	F 17D	\$ 19.83	41,246.40		12,411.04			173.94		3,780.14	223.34	57,834.86
1	5314	RETUMBAN JR., EDGARDO T.	Cargo Checker	F 15A	\$ 17.78	36,982.40		11,128.00			173.94	536.24	2,400.84	225.94	51,447.37
1	5322	RETUMBAN, ALEJANDRO T.	Cargo Checker	F 15A	\$ 17.78	36,982.40	Y		11,128.00	494.52	173.94	536.24	6,516.90	374.40	56,206.41
1	5307	ROSARIO, JOHN P.	Cargo Checker	F 14C	\$ 17.43	36,254.40	Y		10,908.95	494.52	173.94	525.69	2,400.84	225.94	50,984.28
1	5317	SAN NICOLAS, PAUL A.	Cargo Checker	F 15B	\$ 17.95	37,336.00	Y		11,234.40	494.52	173.94	541.37	2,400.84	225.94	52,407.01
1	5311	SANCHEZ, MATTHEW Q.	Cargo Checker	F 13C	\$ 16.75	34,840.00	Y		10,483.36	494.52	173.94	505.18	1,682.98	225.94	48,405.92
1	5301	SANTOS, BRYAN A.L.	Cargo Checker	F 11A	\$ 15.16	31,533.00	Y		9,488.28	494.52	173.94	457.23	-	-	42,146.97
1	5312	TAITANO, JULIAN A.	Cargo Checker	F 13C	\$ 16.75	34,840.00		10,483.36			173.94	505.18	2,400.84	225.94	48,629.26
1	5319	SAN NICOLAS, WAYNE D.	Planner Work Coordinator	I 10B	\$ 21.80	45,344.00	Y		13,644.01	494.52	173.94	657.49	1,682.98	225.94	62,222.88
1	5007	FLORES, JANICE H.	Planner Work Coordinator	I 6A	\$ 18.41	38,288.00	Y		11,520.86	494.52		555.18	2,400.84	225.94	53,485.34
1	5308	SANTOS, COLBY JOHN L.	Cargo Checker	F 9A	\$ 14.00	29,121.00			8,762.51			422.25			38,305.76
1	5316	MUSSYAL, MELISSA F.	Cargo Checker	F 9A	\$ 14.00	29,121.00			8,762.51			422.25			38,305.76
1	5302	CRUZ, GARY T.	Cargo Checker	F 7C	\$ 13.19	27,433.00			8,254.59	494.52	173.94	397.78	1,682.98	225.94	38,662.75
1	5200	QUICHOCHO, JESUS T.	Cargo Checker (LTD)												
1	5217	VACANT	Planner Work Coordinator	I 2A	\$ 15.70										-
1	5304	VACANT	Cargo Checker	F 7C	\$ 13.19										-
1	5305	VACANT	Cargo Checker	F 7C	\$ 13.19										-
1	5335	VACANT	Cargo Checker	F 7C	\$ 13.19										-
1	5310	VACANT	Cargo Checker	F 7C	\$ 13.19	27,435.20			8,255.25	494.52	173.94	397.81	1,682.98	225.94	38,665.64
1	5336	VACANT	Cargo Checker	F 7C	\$ 13.19	27,435.20			8,255.25	494.52	173.94	397.81	1,682.98	225.94	38,665.64
						1,274,594.20		62,848.32	320,677.07	13,352.04	5,392.14	17,883.54	73,229.52	6,185.92	1,774,162.76
39															
		TRANSPORATION(330)													
		Transportation Superintendent's Office													
1	6000	SANTOS, RAYMOND B.	Transportation Superintendent	N 12C	\$ 45.91	95,492.80	Y		28,733.78	494.52	173.94	1,384.65	3,780.14	223.34	130,283.17
1	6007	CRUZ, JESUSA A.	Administrative Assistant	G 9D	\$ 16.44	34,203.00	Y		10,291.68	494.52	173.94	495.94	-	-	45,659.09
1	6003	TAJERON, MICHAEL U.	Transportation Supervisor	K 15A	\$ 34.23	71,198.40		21,423.60			173.94	1,032.38	2,400.84	225.94	96,455.10
1	6201	BAMBA, JOSE P.	Crane Operator Leader	J 10C	\$ 25.10	52,208.00		15,709.39			173.94	757.02	1,682.98	225.94	70,757.26
1	6202	TENORIO, PETER S.N.	Crane Operator Leader	J 11C	\$ 26.12	54,329.60		16,347.78			173.94	787.78	2,400.84	225.94	74,265.88
1	6215	CRUZ, FRANKIE R.J.	Equipment Operator Leader	I 14B	\$ 25.56	53,164.80		15,997.29			173.94	770.89	3,780.14	223.34	74,110.40
1	6301	MENO, JOAQUIN R.	Equipment Operator Leader	I 15C	\$ 26.87	55,889.60		16,817.18			173.94		4,808.18	277.16	77,966.06
1	6002	LEFEVER, MINA M.	Planner Work Coordinator	I 4C	\$ 17.34	36,069.00	Y		10,853.16	494.52	173.94	523.00	1,682.98	225.94	50,022.54
						452,555.20		\$ 86,295.23	\$ 49,878.63	1,483.56	1,391.52	5,751.65	20,536.10	1,627.60	619,519.49
8															
		CRANE OPERATOR (331)													
1	6217	BALAJADIA, DERRICK M.	Crane Operator	I 12B	\$ 23.61	49,108.80		14,776.84			173.94	712.08	2,578.68	277.16	67,627.50
1	6210	BAZA, RICHARD T.	Crane Operator	I 12D	\$ 24.08	50,086.40		15,071.00			173.94	726.25	2,400.84	225.94	68,684.37
1	6230	BORDALLO III, ALFREDO T.	Crane Operator	I 10B	\$ 21.80	45,344.00		13,644.01			173.94	657.49	6,516.90	374.40	66,710.74
1	6313	CLAROS, PATRICK Q.	Crane Operator	I 13B	\$ 24.56	51,084.80	Y		15,371.42	494.52	173.94	740.73	1,682.98	225.94	69,774.33
1	6213	CONCEPCION, ANTHONY M.	Crane Operator	I 10D	\$ 22.24	46,259.20	Y		13,919.39	494.52	173.94	670.76	6,516.90	374.40	68,409.11
1	6338	DIEGO, JESSE A.	Crane Operator	I 9B	\$ 20.95	43,575.00		13,111.72			173.94	631.84	6,516.90	374.40	64,383.80
1	6222	LORENZO, PETER C.	Crane Operator	I 11B	\$ 22.91	47,652.80		14,338.73			173.94	690.97	-	-	62,856.43
1	6227	MALAGA, EDWIN A.	Crane Operator	I 14B	\$ 25.56	53,164.80		15,997.29			173.94	770.89	6,516.90	374.40	76,998.22
1	6312	NANGAUTA, JOSEPH J.	Crane Operator	I 14A	\$ 25.31	52,644.80		15,840.82			173.94	763.35	-	-	69,422.91
1	6336	NAUTA, KENNETH C.	Crane Operator	I 11B	\$ 22.69	47,195.20	Y		14,201.04	494.52	173.94	684.33	-	-	62,749.03
1	6200	QUICHOCHO, PETER T.	Crane Operator	I 12B	\$ 23.61	49,108.80	Y		14,776.84	494.52	173.94	712.08	1,682.98	225.94	67,175.10



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December 31, 2013

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB 0.30	RET-DC 0.30	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL			
					Hourly Rate	Annual Income												
1	7000	CANDOLETA, ERNEST G.	O	11D	\$	50.79	105,652.00		31,790.69									
1	7005	PANGELINAN, JOAQUIN P.	L	13A	\$	36.03	74,942.40	Y		22,550.17			173.94	3,780.14	223.34	141,620.11		
1	7003	BAGAFORO, EVELYN P.	I	6B	\$	18.59	38,671.00		11,636.10				173.94	560.73	2,400.84	225.94	53,668.55	
1	7004	LLANES, MARIA T.	G	10A	\$	16.61	34,545.00	Y		10,394.59			173.94	500.90	1,682.98	225.94	48,017.87	
1	8112	CRUZ, KATHERINE J.S.	G	16B	\$	21.30	44,302.00	Y		13,330.47			173.94	642.38	2,400.84	225.94	61,570.09	
							<b>298,112.40</b>		<b>43,426.79</b>	<b>46,275.23</b>		<b>1,483.56</b>	<b>869.70</b>	<b>2,790.68</b>	<b>12,435.28</b>	<b>1,124.50</b>	<b>406,518.14</b>	
<b>5</b>																		
<b>EQUIPMENT MAINTENANCE (410)</b>																		
<b>Equipment Maintenance Superintendent's Office</b>																		
1	7002	JAVELOSA, JORGE R.	N	12C	\$	45.91	95,492.80		28,733.78				173.94	1,384.65	-	-	125,785.17	
							<b>95,492.80</b>		<b>28,733.78</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>173.94</b>	<b>1,384.65</b>	<b>-</b>	<b>-</b>	<b>125,785.17</b>	
<b>1</b>																		
<b>CRANE MECHANIC SECTION (411)</b>																		
1	9100	YAP, JULIO D.	K	13C	\$	34.23	71,198.40		21,423.60				173.94	1,032.38	3,606.72	374.40	97,809.44	
1	9101	SONTILLANOSA, JULIETO A.	J	7A	\$	21.84	45,420.00	Y		13,666.88			173.94	658.59	4,808.18	-	65,222.11	
1	9107	AROMIN, GUS ALAN D.	I	10D	\$	22.24	46,259.20	Y		13,919.39			173.94	670.76	1,682.98	225.94	63,426.73	
1	9108	BELMES, FRANCISCO A.	I	11B	\$	22.69	47,195.20	Y		14,201.04			173.94	684.33	4,808.18	-	67,557.21	
1	9111	HATTIG, HERBERT G.	I	10C	\$	22.02	45,801.60		13,781.70				173.94	664.12	6,516.90	374.40	87,312.66	
1	9113	JARDELEZA, RENATO G.	I	8C	\$	20.33	42,286.40	Y		12,723.98			173.94	613.15	3,780.14	223.34	60,295.47	
1	9105	LAU, ROBERT D.	I	9A	\$	20.74	43,139.20		12,980.59				173.94	625.52	2,400.84	225.94	59,546.02	
1	9106	NIU, EFREN B.	I	9C	\$	21.16	44,012.80	Y		13,243.45			173.94	638.19	1,682.98	225.94	60,471.82	
1	9112	REYES, RANDY S.N.	I	8B	\$	20.13	41,870.40	Y		12,598.80			173.94	607.12	2,400.84	225.94	58,371.56	
1	9116	SEPULIA, BARTOLOME B.	I	9B	\$	20.95	43,576.00	Y		13,112.02			173.94	631.85	2,400.84	-	60,389.17	
1	9104	TOPASNA, PETER L.G.	I	10D	\$	22.24	46,259.20		13,919.39				173.94	670.76	1,682.98	225.94	62,932.21	
1	9114	JESUS, JESSIP M.	I	6B	\$	18.59	38,671.00	Y		11,636.10			173.94	560.73	2,170.48	223.34	53,930.11	
1	9117	RIVERA, MARK R.	D	4C	\$	9.01	18,733.00	Y		5,636.76			173.94	271.63	2,400.84	225.94	27,936.63	
1	9103	VACANT	I	3A	\$	16.34	33,978.00			10,223.98			173.94	492.68	1,682.98	225.94	47,272.04	
							<b>608,400.40</b>		<b>\$ 62,105.28</b>	<b>\$</b>	<b>120,962.40</b>		<b>4,945.20</b>	<b>2,435.16</b>	<b>8,821.81</b>	<b>42,025.88</b>	<b>2,777.06</b>	<b>852,473.19</b>
<b>14</b>																		
<b>PREVENTIVE MAINTENANCE SECTION (412)</b>																		
1	9300	AFLAGUE, TERENCE R.	K	12D	\$	31.30	65,104.00		19,589.79				173.94	1,682.98	225.94	-	86,776.65	
1	9312	PIOLO, GEORGE E.	J	10B	\$	24.85	51,688.00	Y		15,552.92			173.94	749.48	3,780.14	223.34	72,662.34	
1	9303	TORRES, ALFRED J.	J	10A	\$	24.61	51,188.80		15,402.71				173.94	742.24	6,516.90	374.40	74,398.99	
1	9315	ETTLEMAN, CURTIS R.	I	10B	\$	21.80	45,344.00	Y		13,644.01			173.94	657.49	2,400.84	225.94	62,940.74	
1	9314	FERNANDEZ, FRANK M.	I	10A	\$	21.58	44,886.40	Y		13,506.32			173.94	650.85	3,606.72	374.40	63,693.15	
1	9304	FLORES, RICHARD P.	I	10C	\$	22.02	45,801.60	Y		13,781.70			173.94	664.12	1,682.98	-	62,598.86	
1	9307	MAFNAS, JESUS C.	I	10C	\$	22.02	45,801.60	Y		13,781.70			173.94	664.12	-	-	60,915.88	
1	9309	NARCIS, JERRY I.	I	10B	\$	21.80	45,344.00	Y		13,644.01			173.94	657.49	-	-	60,313.96	
1	9310	CANDOLETA, JUSTIN A.	F	10B	\$	14.71	30,606.00	Y		9,209.35			173.94	443.79	2,578.68	277.16	43,783.43	
1	9317	VACANT	I	5A	\$	16.34	33,978.00			10,223.98			173.94	492.68	1,682.98	225.94	47,272.04	
1	9316	VACANT	I	5A	\$	16.34	33,978.00			10,223.98			173.94	492.68	1,682.98	225.94	47,272.04	
1	8312	VACANT	I	5A	\$	16.34	33,978.00			10,223.98			173.94	492.68	1,682.98	225.94	47,272.04	
1	VACANT	Preventive Maint. Mechanic	I	5A	\$	16.34	33,978.00			10,223.98			173.94	492.68	1,682.98	225.94	47,272.04	
							<b>527,698.40</b>		<b>\$ 34,992.50</b>	<b>\$</b>	<b>123,791.95</b>		<b>4,945.20</b>	<b>2,087.28</b>	<b>6,707.62</b>	<b>27,298.18</b>	<b>2,379.00</b>	<b>729,900.13</b>
<b>13</b>																		
<b>FLEET MAINTENANCE SECTION (413)</b>																		
1	9200	MANIBUSAN, MARK J.	K	12A	\$	30.38	63,190.40		19,013.99				173.94	-	-	-	82,378.33	
1	9201	NAPUTI, ANTHONY Q.	J	9B	\$	23.88	49,670.40	Y		14,945.82			173.94	544.23	2,170.48	223.34	67,863.36	
1	9220	JARDELEZA, NESTOR G.	I	5C	\$	18.04	37,533.00	Y		11,293.68			173.94	494.52	1,682.98	225.94	52,433.19	
1	9209	ADONAY, WILFREDO B.	I	9C	\$	21.16	44,012.80	Y		13,243.45			173.94	638.19	3,780.14	223.34	62,566.38	
1	9208	FAASUAMALIE, IONATANA	I	10A	\$	21.58	44,886.40	Y		13,506.32			173.94	650.85	1,682.98	225.94	61,620.95	
1	9212	FLORES, ROY P.C.	I	9D	\$	21.37	44,449.60	Y		13,374.88			173.94	644.52	3,606.72	374.40	63,118.58	
1	9216	HUDSON, WILLIAM M.	I	12A	\$	23.37	48,609.60		14,626.63				173.94	704.84	2,578.68	277.16	66,970.85	
1	9109	LEON GUERRERO, JOHN J.	I	9B	\$	20.95	43,576.00	Y		13,112.02			173.94	631.85	2,170.48	223.34	60,382.15	
1	9203	JAVIER, FLORIANO O. JR.	G	7D	\$	15.19	31,586.00	Y		9,504.23			173.94	458.00	1,682.98	-	43,899.66	
							<b>407,514.20</b>		<b>\$ 33,640.62</b>	<b>\$</b>	<b>88,980.40</b>		<b>3,461.64</b>	<b>1,565.46</b>	<b>4,272.47</b>	<b>20,251.14</b>	<b>1,547.52</b>	<b>561,233.46</b>

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					Hourly Rate	Annual Income		0.30	0.30	19.02	6.69	0.01					
<b>9</b>																	
<b>WELDER SECTION (414)</b>																	
1	9400	TEDTAOTAO, JOSE M.	Welder Supervisor	K	13A	\$ 31.61	65,748.80	Y		19,783.81	494.52	173.94	953.36	-	87,154.43		
1	9401	TAITANO, MICHAEL J.	Welder Leader	J	12D	\$ 27.45	57,096.00		17,180.19			173.94	1,682.98	225.94	76,359.05		
1	9308	AQUAF, EARL T.L.	Welder II	I	10C	\$ 22.02	45,801.60	Y		13,781.70	494.52	173.94	664.12	6,516.90	67,807.18		
1	9313	AROMIN, RAY D.	Welder II	I	10C	\$ 22.02	45,801.60	Y		13,781.70	494.52	173.94	664.12	6,516.90	67,807.18		
1	9406	DUEÑAS, DAVID D.	Welder II	I	10C	\$ 22.02	45,801.60	Y		13,781.70	494.52	173.94	664.12	-	60,915.88		
1	9410	FEJERAN, PETE JR. Q.	Welder II	I	9C	\$ 21.16	44,012.80	Y		13,243.45	494.52	173.94	638.19	-	58,562.90		
1	9409	MENDIOLA, JESSE C.	Welder II	I	10D	\$ 22.24	46,259.20	Y		13,919.39	494.52	173.94	670.76	1,682.98	63,426.73		
1	9402	MENDIOLA, ROY C.	Welder II	I	15D	\$ 27.13	56,430.40		16,979.91			173.94	3,780.14	223.34	77,587.73		
1	3191	VACANT	Trades Helper	D	2C	\$ 9.68	20,135.00			6,058.62	494.52	173.94	291.96	1,682.98	225.94	29,062.96	
							427,087.00	\$	34,160.09	\$	94,350.38	3,461.64	1,565.46	4,546.63	21,862.88	1,649.96	588,684.05
<b>9</b>																	
<b>FACILITY MAINTENANCE DIVISION</b>																	
<b>Building Maintenance Superintendent's Office (420)</b>																	
1	8001	VACANT	Facilities Superintendent	N	2B	\$ 30.53	63,498.00			19,106.55	494.52	173.94	920.72	1,682.98	225.94	86,102.65	
							63,498.00	\$	-	\$	19,106.55	494.52	173.94	920.72	1,682.98	225.94	86,102.65
<b>1</b>																	
<b>BUILDING MAINTENANCE SECTION (421)</b>																	
1	8300	MUNOZ, RAYMOND C.	Building Maintenance Supervisor	K	12C	\$ 30.99	64,450.00	Y		19,393.01	494.52	173.94	934.52	1,682.98	225.94	87,354.91	
1	8302	TAITANO, DAVID C.	Building Maintenance Leader	I	13C	\$ 24.81	51,604.80		15,527.88			173.94	748.27	2,400.84	225.94	70,681.67	
1	8304	AGUON, ANTHONY J.	Building Maintenance Leader	I	11A	\$ 22.46	46,716.80	Y		14,057.09	494.52	173.94	677.39	3,606.72	374.40	66,100.86	
1	8311	MARQUEZ, FELICIANO F.	Plumber II	H	10D	\$ 19.51	40,580.80		12,210.76			173.94	2,400.84	-	55,366.34		
1	8313	PEREZ, MELCHOR B.D.	Plumber II	H	11A	\$ 19.70	40,976.00	Y		12,329.68	494.52	173.94	594.15	-	54,568.29		
1	8327	TASS, JOHN E.	Plumber II	H	6C	\$ 16.47	34,261.00		10,309.13			173.94	496.78	3,780.14	223.34	49,070.40	
1	8316	TIRADOR, LEO D.	Painter II	G	8B	\$ 15.49	32,221.00	Y		9,695.30	494.52	173.94	467.20	-	43,051.96		
1	8325	DIAZ, LUIS M.	Painter I	E	11C	\$ 13.57	28,225.60	Y		8,493.08	494.52	173.94	409.27	1,682.98	225.94	39,705.33	
1	8326	GUMATAOTAO, SHAUN R.	Carpenter II	H	4C	\$ 15.21	31,639.00	Y		9,520.18	494.52	173.94	458.77	1,682.98	225.94	44,195.32	
1	9405	VACANT	Carpenter II	H	3A	\$ 14.33	29,806.00			8,968.63	494.52	173.94	432.19	1,682.98	225.94	41,784.19	
1	8305	VACANT	Carpenter I	G	3B	\$ 12.70											
1	8308	VACANT	Carpenter I	G	3B	\$ 12.70											
1	8318	VACANT	Carpenter I	G	3B	\$ 12.70	26,407.00			7,945.87	494.52	173.94	382.90	1,682.98	225.94	37,313.15	
							426,888.00	\$	38,047.76	\$	90,402.82	3,956.16	1,739.40	5,601.45	20,603.44	1,953.38	589,192.43
<b>13</b>																	
<b>JANITORIAL SERVICES SECTION (422)</b>																	
1	8202	CRUZ, LORENZO S.	Maintenance Custodian	C	18B	\$ 13.66	29,412.80	Y		8,549.41	494.52	173.94	411.99	2,400.84	-	40,443.50	
1	8204	TORRES, SYLVESTRE S.	Maintenance Custodian	C	12B	\$ 10.75	22,360.00	Y		6,728.12	494.52	173.94	324.22	3,606.72	225.94	33,913.46	
1	8210	GUERRERO, JEROME PETER P.	Maintenance Custodian	C	6D	\$ 8.64	17,972.00	Y		5,407.77	494.52	173.94	260.59	2,400.84	225.94	26,935.61	
1	8212	COMODA, WYLIE JOHN D.	Maintenance Custodian	C	6C	\$ 8.55	17,794.00	Y		5,354.21	494.52	173.94	258.01	-	24,074.69		
1	4314	SALAS, PHILLIP A.	Maintenance Custodian	C	4C	\$ 7.90	16,432.00	Y		4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8209	CRUZ, TANYA A.	Maintenance Custodian	C	4C	\$ 7.90	16,432.00	Y		4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8211	GUERRERO, PETER F.	Maintenance Custodian	C	4C	\$ 7.90	16,432.00	Y		4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8310	VACANT	Maintenance Custodian	C	4C	\$ 7.90	16,432.00			4,944.39	494.52	173.94	238.26	1,682.98	225.94	24,192.03	
1	8200	VACANT	Maintenance Custodian Leader	D	3A	\$ 8.48	17,647.00			5,309.98	494.52	173.94	255.88	1,682.98	225.94	25,790.24	
1		NEW	Maintenance Custodian	C	4C	\$ 7.90											
1		NEW	Maintenance Custodian	C	4C	\$ 7.90											
							169,913.80	\$	-	\$	51,127.06	4,450.68	1,565.46	2,463.75	16,823.30	1,581.58	247,925.63
<b>11</b>																	
<b>ELECTRICAL/REFRIGERATION SECTION (423)</b>																	
1	8100	CAMACHO, KENNETH N.	Electrician Supervisor	K	12A	\$ 30.38	63,190.40		19,013.99			173.94	916.26	6,516.90	374.40	90,185.89	
1	8124	MANIBUSAN, ATANACIO C.	Electrician Leader	J	10C	\$ 25.10	52,209.00		15,709.69			173.94	2,400.84	225.94	70,719.41		
1	8307	CRUZ, RONNIE J.	Electrician II	I	12B	\$ 23.61	49,101.00		14,774.49			173.94	711.96	-	64,761.40		
1	8111	SAN MIGUEL, JOSEPH F.	Electrician II	I	10C	\$ 22.02	45,798.00	Y		13,780.62	494.52	173.94	664.07	2,400.84	-	63,311.99	



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					Hourly Rate	Annual Income																	
1	8125	RODRIGUEZ, CHRIS J.	I	7D	\$	19.74			12,351.95	494.52	173.94	595.22	-	-	54,665.63								
1	8126	DIEGO, THOMAS JESSE M.	G	4D	\$	13.48			8,434.53	494.52	173.94	406.45	2,400.84	225.94	40,167.22								
1	8121	VACANT	G	2C	\$	12.32			7,712.07	494.52	173.94	371.64	1,682.98	225.94	36,291.08								
1	8128	NEW	G	4B	\$	13.21			8,268.43	494.52	173.94	398.45	1,682.98	225.94	38,723.26								
1	8129	NEW	G	4B	\$	13.21			8,268.43	494.52	173.94	398.45	1,682.98	225.94	38,723.26								
1		NEW	G	4B	\$	13.21																	
									359,967.40	\$	49,498.17	\$	58,816.02	2,967.12	1,565.46	4,462.50	18,768.36	1,504.10	497,549.13				
10																							
		MAINTENANCE CONTROL SECTION (430)																					
1	8201	AFLAGUE, ALEXANDER J.	K	6D	\$	24.65			15,425.94	494.52	173.94	743.36	2,170.48	223.34	70,497.58								
1	7107	QUENGA, SHANNON T.	K	6C	\$	24.40			15,273.38	494.52	173.94	736.01	3,780.14	223.34	71,440.33								
1	7100	OKAZAKI, FRANCISCO C.	I	10C	\$	22.02			13,781.70	494.52	173.94	664.12	-	-	60,915.88								
1	8114	CALVO, KENNETH L.	I	4A	\$	17.00			10,639.22	494.52	173.94	512.69	2,400.84	225.94	49,805.15								
									183,184.60	\$	-	\$	55,120.25	1,978.08	695.76	2,656.18	8,351.46	672.62	252,658.94				
4																							
		CORPORATE SERVICES (600)																					
1	8308	WUSSTIG-PEREZ, BETTY ANN	G	6D	\$	14.59		9,133.52			173.94	440.13	1,682.98	225.94	42,010.51								
1	600	VACANT	P	2B	\$	39.67									-								
									30,354.00	\$	9,133.52	\$	-	\$	173.94	\$	440.13	\$	1,682.98	\$	225.94	\$	42,010.51
2																							
		GENERAL ADMINISTRATION (610)																					
1	601	MAFNAS, ANTOINETTE M.	K	8C	\$	26.43		16,538.97			173.94	796.99	3,780.14	223.34	76,478.38								
1	540	AYUYU, RONALD A.	I	5D	\$	18.23			11,406.82	494.52	173.94	549.68	6,516.90	374.40	57,425.26								
1	8203	CANDOLETA, JOSHUA V.	C	7C	\$	8.90			5,571.46	494.52	173.94	268.48	2,400.84	225.94	27,651.19								
1	620	PATTERSON, TROY S.	C	6C	\$	8.55			5,354.21	494.52	173.94	258.01	1,682.98	225.94	25,983.61								
1	6001	ECLAVEA, EDNA M.	C	6C	\$	8.55			5,354.21	494.52	173.94	258.01	1,682.98	225.94	25,983.61								
1	621	VACANT	C	4B	\$	7.82			4,895.64	494.52	173.94	235.92	2,400.84	225.94	24,696.60								
									163,248.00	\$	16,538.97	\$	32,582.35	2,472.60	1,043.64	2,367.10	18,464.68	1,501.50	238,218.84				
6																							
		HUMAN RESOURCES (620)																					
1	803	NEDEDOG, CARMELITA C.	J	11B	\$	25.86			16,185.71	494.52	173.94	779.97	1,682.98	225.94	73,334.06								
1	104	CEPEDA, SHAWN B.	I	11A	\$	22.46			14,057.09	494.52	173.94	677.39	2,170.48	223.34	64,513.56								
1	808	CASTRO, EVANGELINE O.	E	12B	\$	13.98			8,749.69	494.52	173.94	421.64	1,682.98	223.34	40,824.51								
1	800	VACANT	N	2C	\$	30.83																	
1	807	VACANT	L	2C	\$	23.73																	
1	539	VACANT	L	2C	\$	23.73																	
									129,586.20	\$	-	\$	38,992.49	1,483.56	521.82	1,879.00	5,536.44	672.62	178,672.13				
6																							
		PROCUREMENT/SUPPLY DIVISION (630) (631)																					
1	2000	JAVIER, ALMA B.	N	8B	\$	38.78		24,260.36			173.94		2,170.48	-	107,230.78								
1	2004	CRUZ, JLAWRENCE M.	L	6D	\$	28.10			17,068.55	494.52	173.94	847.44	2,400.84	225.94	79,655.23								
1	2103	NEDEDOG, EDA LOUISE T.	G	7D	\$	15.19			9,504.23	494.52	173.94	458.00	6,516.90	374.40	49,107.98								
1	2104	CRUZ, PEARL ANGEL T.	G	7C	\$	15.04			9,413.11	494.52	173.94	453.81	1,682.98	225.94	43,727.30								
1	2003	CASTRO, PIA A.	G	6D	\$	14.59			9,133.52	494.52	173.94	440.13	3,606.72	374.40	44,577.23								
									232,293.20	\$	24,260.36	\$	45,119.41	1,978.08	869.70	2,199.17	16,377.92	1,200.68	324,298.53				
5																							
		SUPPLY SECTION (632)																					
1	2005	SABLAN, ANNIE L.G.	L	7D	\$	29.24		17,585.80			173.94	881.85	1,682.98	225.94	81,367.51								
1	953	PECINA, GEORGE C.	F	15C	\$	18.13			11,349.65		173.94	546.93	1,682.98	225.94	51,698.43								
1	2200	DUENAS, GILBERT S.	I	8A	\$	19.93			12,475.31	494.52	173.94	601.17	6,516.90	374.40	62,096.24								

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					Hourly Rate	Annual Income									
1	2201	CASTRO JR., PETE M.	E	13B	\$	14.54			9,102.83	494.52	173.94	438.65	3,606.72	374.40	44,443.06
1	626	CRUZ, JOSEPH P.	C	20C	\$	14.94			9,347.46	494.52	173.94	450.44	1,682.98	-	43,214.34
1	2202	VACANT	E	4B	\$	10.17				6,362.23	173.94	306.59	1,682.98	225.94	30,390.20
6															
		<b>ENGINEERING DIVISION (640)</b>													
1	581	DELOS SANTOS, SIMEON S.	O	12A	\$	51.30			32,107.23		173.94	1,547.21	1,682.98	225.94	142,441.30
1	587	MANGUBAT, RUDEL J.	L	10C	\$	32.62			20,416.37		173.94	983.84	6,516.90	374.40	96,316.45
1	8120	CONDE, ENRIQUE S.	K	8D	\$	26.69			16,704.16		173.94	804.95	3,606.72	-	76,803.78
1	166	DUEÑAS, VICTOR Q.	E	10A	\$	12.78			7,998.52	494.52	173.94	385.44	1,682.98	225.94	37,543.34
1	NEW	Engineer Technician II	H	4B	\$	15.06									
5															
		<b>COMMERCIAL DIVISION (650)</b>													
1	700	NELSON, GLENN B.	N	10B	\$	41.97			26,270.68	494.52	173.94	1,265.95	3,780.14	223.34	119,515.57
1	623	LEON GUERRERO, JOHN L.	J	7B	\$	22.05			13,803.49	494.52	173.94	665.17	-	-	61,011.12
1	714	PECINA, MARYLYNE R.P.	K	9C	\$	27.50			17,210.28	494.52	173.94	829.34	2,170.48	223.34	78,297.90
1	702	BLAZ, PETER E.	J	8B	\$	22.95			14,364.06	494.52	173.94	692.19	-	-	63,461.71
1	703	CARBULLIDO, RITA B.	J	8B	\$	22.95			14,364.06	494.52	173.94	-	2,170.48	223.34	65,163.34
1	7106	VACANT	I	2B	\$	15.86				9,923.38	173.94	478.20	1,682.98	225.94	45,957.96
6															
		<b>INFORMATION TECHNOLOGY DIVISION (670)</b>													
1	943	JENKINS, CAROL V.	G	16C	\$	21.51			13,462.51		173.94	648.74	2,400.84	225.94	61,652.77
1	1001	PEREZ, DENNIS J.	L	9C	\$	31.35			65,204.00	494.52	173.94	945.46	2,400.84	-	88,838.64
1	1005	BONTO, ARDEN B.	L	9D	\$	31.66			19,815.11	494.52	173.94	954.87	2,170.48	223.34	89,685.05
1	1003	BLAS, DORIS G.	I	12D	\$	24.08			15,071.00		173.94	726.25	1,682.98	-	67,740.57
1	1006	YATAR, ANTHONY J. S.	J	8D	\$	23.41			14,652.93	494.52	173.94	706.11	3,780.14	223.34	68,727.97
1	1002	VACANT	N	2D	\$	31.14									
1	NEW	Programmer Analyst	I	5A	\$	17.69									
7															
		<b>FINANCE DIVISION</b>													
		<b>Controller's Office (675)</b>													
1	910	CRUZ, JACQUELINE A.	G	11A	\$	17.28			10,816.75	494.52	173.94	521.25	1,682.98	225.94	49,863.38
1	902	CONWAY, JOANN B.	M	10B	\$	36.82			23,044.43	494.52	173.94	1,110.48	-	-	101,408.37
1	905	VACANT	N	3B	\$	31.77									
1	940	VACANT	E	4B	\$	10.17									
4															
		<b>BUDGET OFFICE (140)</b>													
1	532	BAMBA, VINCENT C.	J	7B	\$	22.05			13,803.49	494.52	173.94	665.17	2,400.84	225.94	63,637.90
1															
		<b>REVENUE ACCOUNTING SECTION (681)</b>													
1	1452	QUIAMBAO, RICHARD P.	L	4A	\$	25.18			15,762.35	494.52	173.94	759.57	6,516.90	374.40	76,465.67
1	950	LEON GUERRERO, JENNIFER A.	I	7A	\$	19.15			11,988.46	494.52	173.94	577.71	1,682.98	225.94	54,985.55
1	958	LEON GUERRERO, CHRISTINA M.	H	7C	\$	17.14			10,727.69	494.52	173.94	516.95	2,170.48	223.34	49,958.92
1	4305	AFLAGUE, PETER G.	E	17D	\$	17.40			10,888.37		173.94	524.70	1,682.98	-	49,455.98
1	945	BERMUDES, JASON J.	E	16B	\$	16.39			10,257.38	494.52	173.94	494.29	1,682.98	225.94	47,418.05

FY-2013  
 APPROVED STAFFING PATTERN  
 December 31, 2013

Position Number	NAME	POSITION TITLE	Pay		FY-2013		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
			Grad	Step	Hourly Rate	Annual Income										
								0.30	0.30	19.02	6.69	0.01				
1	954	MANGLONA, ANN T.														
		Accounting Technician II (LTD)														
1	589	VACANT	F	3D	\$	11.36										
1	957	VACANT	E	4A	\$	10.06			6,299.34	494.52	173.94	303.56	1,682.98	225.94	30,115.28	
								219,088.00	10,888.37	55,035.21	2,472.60	1,043.64	3,176.78	15,419.30	1,275.56	308,399.46
8																
		EXPENSE ACCOUNTING SECTION (685)														
1	946	ULBENARIO, MIAMI E.	M	8D	\$	34.69			21,708.73	494.52	173.94	1,046.12	2,170.48	223.34	97,963.13	
1	941	GARCIA, MARYJANE T.	J	9B	\$	23.88			14,947.21	494.52	173.94	720.29	-	-	66,010.95	
1	955	PAYUMO, VIRGINIA C.	F	12B	\$	15.93			9,972.43	494.52	173.94	480.56	1,682.98	225.94	46,172.37	
1	961	CORDERO, ESTEFANIE ANN C.	E	5A	\$	10.47			6,555.11	494.52	173.94	315.88	1,682.98	225.94	31,233.37	
1	4338	CRUZ, ASHLEY J.	C	5A	\$	8.06			5,043.99	494.52	173.94	243.06	2,400.84	225.94	25,345.29	
1	942	VACANT	J	5B	\$	20.37			12,747.33	494.52	173.94	614.28	1,682.98	225.94	58,302.99	
1	924	VACANT	J	4C	\$	19.77										
1	962	VACANT	J	4C	\$	19.77										
								235,875.00	-	70,974.79	2,967.12	1,043.64	3,420.19	9,620.26	1,127.10	325,028.10
8																
389		Total Positions						15,147,391	1,266,881	3,286,162	134,988	60,879	200,430	806,206	67,876	20,970,812.14